

LSTF 15/16 Funding - Bath & North East Somerset

Tranche	Project and Description	15/16 Funding	
		Revenue	Capital
West of England - Central costs	Project Manager & support for Bristol based central delivery team	£42,000	
	Roadshow team	£31,000	
	Evaluation	£6,500	
Total		£79,500	
Key Commuter Routes	Public Transport Publicity: To print and distribute maps and leaflets	£ 19,000	
	Bus service support - For routes serving the Enterprise Area	£ 38,000	
	General Marketing	£ 76,000	
	Cycling and walking infrastructure: To upgrade the Riverside path in Bath Enterprise Area		£ 486,000
	Business Support: sustainable travel planning and encouraging employees to travel sustainably (Inc Employers Travel Forum, Travel Plan Awards, Commuter Challenge, City Car Club)	£ 57,000	
	Employer Grants for sustainable transport projects in and around Bath Enterprise Area	£ 19,000	
	EV charging points Electricity costs and promotion of the scheme	£ 6,500	
	Smartcards	£ 8,000	
Total		£ 223,500	£ 486,000
Key Centres	Freight Consolidation: To provide continued subsidy and introduce the scheme to employers in and around the Bath Enterprise Area.	£ 101,500	
	Cycle Hire: To develop and promote the Bath cycle hire scheme	£ 12,500	
Total		£ 114,000	£ -
Transitions - Schools	Active Travel to Schools Officer , to target 2 schools (ATSO schools) , close to Enterprise area	£ 73,500	
	Cycle storage facilities at the ATSO supported schools (Grants)	£ 19,000	
	Bikability - Level 3 for Years 7/8 in ATSO schools	£ 6,500	
	School Travel Planning - Online facility to support STP, and mapping for schools	£ 12,500	
Total		£ 111,500	£ -
Transitions - Access to Work and Skills	Wheels to Work: To support those out of/starting work in Bath & NE Somerset	£ 44,500	
	Bikability - Delivered specifically to those out of/ starting work in Bath & NE Somerset	£ 6,500	
	Loan Bike scheme - maintenance, management and storage for the loan scheme in Bath and Radstock	£ 12,500	
Total		£ 63,500	£ -
Transitions - New Developments	New Developments: To support sustainable travel planning for new developments and encourage new residents to travel sustainably	£ 50,500	
Total		£ 50,500	£ -
Overall Total		£642,500	£486,000